## **Definition of Terms**

Total Operations Expenditures: Amount of money that each district budgeted to spend from its general fund and special projects fund, excepting any inter-fund transfers or non-program transactions. The general fund accounts for all financial transactions of a district's current operations except those required to be in a different fund, while the special projects fund accounts for activities that are funded wholly or in part by specific federal or state grant programs. The per-pupil number was calculated by dividing each district's total operating expenditures by each district's 2004-05 full-time equivalent (FTE) student membership, an adjusted enrollment number.

Property Tax Revenue: Per-pupil (2004-05 FTE membership) revenue from property taxes as reported in the general fund that each district budgeted to receive in the 2004-05 school year.

Total Enrollment: For the 2004-05 school year, FTE membership instead of "Third Friday in September" head count is used because Department of Public Instruction (DPI) has not released the 2004-05 head count database. FTE membership is the number of pupils officially enrolled as eligible to attend class, whether such pupils are actually in attendance on that day or not, plus pupils enrolled in home-bound instruction.

One-Year Change in Enrollment: Percent change in total enrollment from 2003-04 to 2004-05.

Minority Enrollment: Percent of 2003-04 "Third Friday in September" enrollments that are African American, Hispanic, Native American, or Asian.

Free Lunch Eligibility: The only available measure of the income level of pupils in elementary schools. It is the highest number of students who qualify under federal guidelines for free or reduced-price lunch along with the alternative discount mechanism divided by the October, 2004 enrollment of students who have access to the lunch program. The alternative discount mechanism is used by districts to determine the number of students eligible without using a count. It can be obtained by either a survey or from existing sources.

Habitual Truancy: According to the DPI, a habitual truant is a student who is absent from school without an acceptable excuse for part or all of five or more days on which school is held during a semester. The habitual truancy rate (expressed as a percentage) is the number of habitual truants, divided by K-12 enrollment, counted on the third Friday in September, 2003.

3rd Grade Wisconsin Reading and Comprehension Test: Administered in 3rd grade to measure a student's reading comprehension. There are four proficiency standards: Minimal (limited in the content area), Basic (somewhat competent), Proficient (competent), and Advanced (distinguished). Data presented here are for students who scored proficient and advanced on the test administered in March, 2005.

4th, 8th, and 10th Grade Wisconsin Knowledge and Concepts Examination (WKCE): Given annually to students in grades 4, 8, and 10. These scores are from the exams administered in November, 2004. WKCE measures achievement in reading, language applications, mathematics, science, and social studies. Proficiency categories are the same as those for the 3rd grade reading tests. Data presented here are for students attending the same district for the full academic year who scored proficient and advanced in reading only. For some districts, the scores for "Students in this District-FAY (full academic year)" were not available. In these cases, scores were used from "Students in Single (this) School-FAY" student groups.

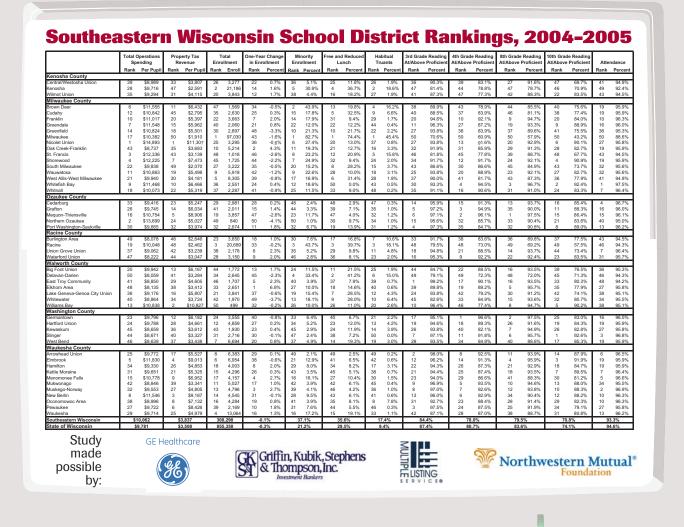
Attendance Rate: Calculated by taking the number of actual days of attendance from the 2003-04 school year divided by the number of total possible days of attendance. The actual days of attendance are the total number of days (reported to the one-half day) of face-to-face instructional contact between a student and teacher during a school year. The possible days of attendance are the total number that could occur in the school calendar established by the district.

Union Districts: Some school districts in southeastern Wisconsin serve K-12 and others serve only high school or K-8 students. For comparison purposes, high school districts and their K-8 feeder districts have been combined into one K-12 union district. Some K-8 districts send their students to more than one high school. In these cases, the K-8 districts were placed in union districts with only their primary high school districts.

## For further information, please contact:

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## **Southeastern Wisconsin School District Rankings, 2004-05**

	Total Operations Spending		Property Tax Revenue		Total Enrollment		One-Year Change in Enrollment		Minority Enrollment		Free and Reduced		Habitual Truants		3rd Grade Reading At/Above Proficient		4th Grade Reading At/Above Proficient		8th Grade Reading At/Above Proficient		10th Grade Reading At/Above Proficient		Attendance	
		Per Pupil	Rank	Per Pupil	Rank	Enroll	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent
Kenosha County																	_							
Central/Westosha Union	39	\$8,989	33	\$3,807	26	3,277	22	0.7%	36	5.1%	25	11.8%	26	1.9%	36	90.3%	39	83.1%	27	91.6%	47	69.7%	41	94.9%
Kenosha	28	\$9,716	47	\$2,591	2	21,186	14	1.6%	5	30.9%	4	36.7%	2	18.6%	47	81.4%	44	78.8%	47	78.7%	46	70.9%	49	92.4%
Wilmot Union	35	\$9,294	31	\$4,115	20	3,843	12	1.7%	38	4.4%	16	18.2%	27	1.9%	41	87.3%	47	77.3%	42	88.3%	22	83.5%	43	94.5%
Milwaukee County																								
Brown Deer	6	\$11,555	11	\$6,432	47	1,569	34	-0.5%	2	43.9%	13	19.8%	4	16.2%	38	89.9%	43	78.9%	44	85.5%	40	75.6%	19	95.9%
Cudahy	12	\$10,842	45	\$2,795	35	2,630	25	0.3%	15	17.8%	5	32.5%	9	6.6%	40	88.5%	37	83.9%	46	81.1%	38	77.4%	19	95.9%
Franklin	10	\$11,017	20	\$5,397	22	3,663	7	2.0%	14	17.9%	31	9.4%	29	1.7%	20	94.6%	10	92.1%	9	94.7%	20	84.0%	10	96.3%
Greendale	7	\$11,548	15	\$5,962	40	2,060	21	0.8%	22	12.0%	22	12.2%	44	0.4%	11	96.3%	27	87.2%	19	93.3%	9	88.9%	16	96.0%
Greenfield	14	\$10,824	18	\$5,501	30	2,897	48	-3.3%	10	21.3%	10	21.7%	22	2.2%	27	93.8%	36	83.9%	37	89.6%	41	75.5%	36	95.3%
Milwaukee	17	\$10,382	50	\$1,910	1	97,030	43	-1.6%	1	82.7%	20	74.4%	7	45.4%	50	70.6%	50	60.9%	50	57.9%	50	43.2%	50	88.6%
Nicolet Union Oak Creek-Franklin	43	\$14,893	35	\$11,307	25 10	3,295 5,214	36 2	-0.6%	11	27.4%	20 21	13.0% 12.7%	37 16	0.8%	27 32	93.8% 91.9%	13 31	91.6%	20	92.9%	6 28	90.1%	27 19	95.8%
St. Francis	3	\$8,737 \$12,336	35 43	\$3,683 \$3,139	48	5,214 1,018	46	4.3% -2.6%	0	19.3% 23.2%	12	20.9%	5	3.3% 15.8%	32 46	91.9% 81.8%	45	85.9% 77.8%	29 39	91.3% 88.7%	26 48	82.7% 67.7%	43	95.9% 94.5%
Shorewood	3 1	\$12,330	43 7	\$5,139 \$7,473	45	1,725	44	-2.0% -2.2%	7	24.9%	32	9.4%	24	2.0%	34	91.7%	12	91.7%	24	92.1%	46	90.9%	19	94.5% 95.9%
South Milwaukee	22	\$9,838	49	\$2,070	27	3,222	35	-2.2 % -0.5%	20	15.2%	8	28.2%	15	3.7%	43	86.6%	30	86.6%	45	84.9%	43	73.7%	32	95.6%
Wauwatosa	11	\$10,863	19	\$5,498	9	5,222	42	-1.2%	9	22.6%	28	10.0%	18	3.1%	25	93.8%	20	88.9%	23	92.1%	27	82.7%	32	95.6%
West Allis-West Milwaukee	21	\$9,940	30	\$4,181	5	8,305	39	-0.8%	17	16.9%	6	31.4%	28	1.9%	37	90.0%	41	81.7%	43	87.3%	36	77.9%	41	94.9%
Whitefish Bay	9	\$11,468	10	\$6,466	36	2,551	24	0.4%	12	18.6%	50	0.0%	43	0.5%	30	93.3%	4	94.5%	3	96.7%	2	92.4%	1	97.5%
Whitnall	18	\$10,073	22	\$5,319	37	2,287	41	-0.9%	25	11.5%	33	9.0%	48	0.2%	35	91.1%	16	90.6%	31	91.0%	24	83.3%	7	96.4%
Ozaukee County																								
Cedarburg	33	\$9,416	23	\$5,247	29	2,981	28	0.2%	48	2.4%	48	2.9%	47	0.3%	14	95.9%	15	91.3%	13	93.7%	16	85.4%	4	96.7%
Grafton	26	\$9,745	14	\$6,034	41	2,011	15	1.4%	44	3.3%	39	7.1%	35	1.0%	5	97.2%	3	94.9%	35	90.0%	11	88.3%	16	96.0%
Mequon-Thiensville	16	\$10,754	5	\$8,906	19	3,857	47	-2.6%	23	11.7%	47	4.0%	32	1.2%	6	97.1%	2	96.1%	1	97.5%	15	86.4%	15	96.1%
Northern Ozaukee	2	\$13,699	24	\$5,027	49	840	50	-4.1%	50	1.0%	30	9.7%	34	1.0%	15	95.6%	32	85.7%	33	90.4%	21	83.6%	40	95.0%
Port Washington-Saukville	30	\$9,665	32	\$3,974	32	2,674	11	1.8%	32	6.7%	19	13.9%	31	1.2%	4	97.3%	35	84.7%	32	90.8%	8	89.0%	13	96.2%
Racine County																								
Burlington Area	49	\$8,078	46	\$2,646	23	3,650	18	1.0%	30	7.6%	17	16.8%	7	10.6%	33	91.7%	38	83.6%	36	89.8%	37	77.5%	43	94.5%
Racine	19	\$10,048	48	\$2,462	3	20,689	33	-0.2%	3	43.7%	3	39.7%	3	18.1%	48	79.5%	48	73.0%	49	69.2%	49	57.5%	46	94.3%
Union Grove Union	37	\$9,062	42	\$3,239	38	2,178	6	2.3%	35	5.2%	29	9.8%	11	4.8%	18	94.8%	21	88.5%	14	93.7%	44	73.4%	7	96.4%
Waterford Union	47	\$8,222	44	\$3,047	28	3,150	9	2.0%	46	2.8%	36	8.1%	23	2.0%	16	95.3%	9	92.2%	22	92.4%	23	83.5%	31	95.7%
Walworth County Big Foot Union	20	\$0.042	12	¢6 167	4.4	1,772	12	1.7%	24	11 50/	11	21 50/	25	1 00/	44	84.7%	22	88.5%	16	02 59/	39	76 E9/	26	05.29/
Delavan-Darien	50	\$9,942 \$8,059	41	\$6,167 \$3,284	44 34	2,645	13 45	-2.3%	4	11.5% 33.4%	2	21.5% 41.2%	25 6	1.9% 15.0%	49	79.1%	49	72.3%	48	93.5% 72.0%	45	76.5% 71.3%	36 46	95.3% 94.3%
East Troy Community	41	\$8,850	29	\$4,605	46	1,707	5	2.3%	40	3.9%	37	7.9%	39	0.7%	1	99.2%	17	90.1%	16	93.5%	33	80.3%	48	94.3%
Elkhorn Area	48	\$8,135	38	\$3,412	33	2,651	1	6.8%	27	10.0%	18	14.6%	40	0.6%	39	89.8%	19	89.2%	5	95.7%	35	77.9%	27	95.8%
Lake Geneva-Genoa City Union	36	\$9,176	16	\$5,807	21	3,841	37	-0.6%	19	15.4%	7	28.5%	12	4.3%	24	93.8%	42	79.2%	30	91.2%	42	74.1%	38	95.1%
Whitewater	40	\$8,864	34	\$3,724	42	1,970	49	-3.7%	13	18.1%	9	28.0%	10	6.4%	45	82.6%	33	84.9%	15	93.6%	32	80.7%	34	95.5%
Williams Bay	13	\$10,838	2	\$10,827	50	499	32	-0.2%	26	10.0%	26	11.0%	20	2.6%	10	96.4%	46	77.4%	8	94.7%	5	90.2%	38	95.1%
Washington County		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		/ / -																				
Germantown	23	\$9,796	12	\$6,182	24	3,555	40	-0.8%	33	6.4%	40	6.7%	21	2.2%	17	95.1%	1	96.6%	2	97.5%	25	83.0%	16	96.0%
Hartford Union	24	\$9,788	28	\$4,661	12	4,859	27	0.2%	34	5.2%	23	12.0%	13	4.2%	19	94.6%	18	89.3%	26	91.6%	19	84.3%	19	95.9%
Kewaskum	45	\$8,659	36	\$3,612	43	1,930	23	0.4%	45	2.9%	24	11.9%	14	3.9%	26	93.8%	40	82.1%	7	94.9%	26	82.8%	27	95.8%
Slinger	44	\$8,671	40	\$3,327	31	2,716	30	-0.1%	47	2.4%	38	7.2%	50	0.0%	7	97.1%	11	91.8%	6	95.7%	1	92.6%	3	96.8%
West Bend	46	\$8,639	37	\$3,438	7	6,694	20	0.8%	37	4.9%	14	19.3%	19	3.0%	29	93.5%	34	84.9%	40	88.6%	17	85.3%	19	95.9%
Waukesha County																								
Arrowhead Union	25	\$9,772	17	\$5,527	8	6,383	29	0.1%	49	2.1%	49	2.5%	49	0.2%	2	98.0%	8	92.5%	11	93.9%	14	87.9%	6	96.5%
Elmbrook	5	\$11,830	4	\$9,013	6	6,954	38	-0.6%	21	12.9%	41	6.5%	42	0.6%	12	96.2%	14	91.3%	4	95.9%	3	91.9%	19	95.9%
Hamilton	34	\$9,330	26	\$4,853	18	4,003	8	2.0%	29	8.0%	34	8.2%	17	3.1%	22	94.3%	26	87.3%	21	92.9%	18	84.7%	19	95.9%
Kettle Moraine	31 15	\$9,651 \$10,778	21 9	\$5,325 \$6,053	15 17	4,296	26 4	0.3%	43 18	3.5% 16.1%	45 27	5.1% 10.4%	38 30	0.7%	21 23	94.4% 94.0%	25 29	87.4% 86.6%	18 41	93.5% 88.3%	30	89.5%	7 5	96.4% 96.6%
Menomonee Falls Mukwonago	15 42	\$10,778 \$8,846	9 39	\$6,952 \$3,341	17	4,157 5,027	4 17	2.7% 1.0%	18 42	16.1% 3.9%	42	10.4% 6.1%	30 45	1.5% 0.4%	9	94.0% 96.9%	5	86.6% 93.5%	41 10	88.3% 94.6%	13	81.2% 88.0%	5 34	96.6% 95.5%
Muskego-Norway	32	\$9,553	39 27	\$4,805	13	5,027 4,796	3	2.7%	39	3.9% 4.1%	42 46	4.2%	36	1.0%	g g	96.9%	7	93.5% 92.6%	12	93.8%	10	88.3%	2	95.5% 96.9%
New Berlin	8	\$11,546	3	\$ <del>4</del> ,803 \$9,187	14	4,796	31	-0.1%	28	9.5%	43	6.1%	41	0.6%	13	96.0%	6	92.0%	34	90.4%	10	88.2%	10	96.3%
Oconomowoc Area	38	\$8,996	8	\$7,132	16	4,284	19	0.8%	41	3.9%	35	8.1%	8	7.8%	31	92.7%	23	88.4%	28	91.4%	29	82.3%	10	96.3%
Pewaukee	27	\$9,722	6	\$8,426	39	2,169	10	1.8%	31	7.6%	44	5.5%	46	0.3%	3	97.5%	24	87.5%	25	91.9%	34	79.1%	27	95.8%
Waukesha	29	\$9,714	25	\$4,979	4	13,064	16	1.3%	16	17.2%	15	19.1%	33	1.1%	42	87.1%	28	87.0%	38	88.7%	31	80.8%	13	96.2%
Southeastern Wisconsin	\$1	0,062		3,837	308	,298		.1%		7.1%		.6%		7.4%		1.4%		.0%	79.			0.8%	9:	3.3%
State of Wisconsin		9,781		3,508	855			.3%		1.2%		.5%		9.4%		7.4%		.7%		6%		.1%		4.6%
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